

Notes	INCOME.....	2009	2008	EXPENDITURE.....	2009	2008
	Annual Team Subs			Team Subs 'Incentives'		
	19 @ £30 / team	£570.00		Early Paym't Disc (13 @ £5)	£65.00	
	20 @ £30 / team		£600.00	Early Paym't Disc (15 @ £5)		£75.00
4	Extra Troph 08 4 @£7.50ea	£60.00	£30.00	Trophies		
	Extra Troph 09 7@ £7.25ea	£52.50		Trophs/M'm'ntos/Engraving	£743.96	£832.30
	One Day Event					
	Net Player Entry Fees	£120.00	£115.00			
	Knockout					
1	Player Entry Fees	£84.00	£142.00			
	Prev Yr Player Entry Fees	£20.00	£62.00			
2	Sub Total	£906.50	£949.00	Sub Total	£808.96	£907.30
	Presentation Night			Presentation Night		
	Ticket Sales 08 (101 @ £20)		£2,020.00	Ticket/Flyer Printing	£22.60	£26.00
	Ticket Sales 09 (89 @ £20)	£1,780.00		Buffet 2008 (95 @ £17)		£1,615.00
				Buffet 2009 (80 @ £16)	£1,200.00	
				Credit Card Charges		£7.80
				Band/DJ	£250.00	£500.00
				Postage	£0.78	£4.32
3	Sub Total	£1,780.00	£2,020.00	Sub Total	£1,473.38	£2,153.12
	Other			Other		
	Interest	£0.36	£30.56	Bank Charges	£43.04	£41.92
				Committee Expenses		£10.00
	TOTAL INCOME	£2,686.86	£2,999.56	TOTAL EXPENDITURE	£2,325.38	£3,112.34
	SURPLUS/DEFICIT on YR	£361.48	-£112.78			
	Balance B/F from Prev Yr	£1,614.76	£1,727.54			
	Balance C/F To Next Year	£1,976.24	£1,614.76			

Notes:- 2009

1	K/O Entry Fees Owed	£34.00	£20.00
	Tallywackers £24		
	Real Blacksmiths £10		
4	Extra Trophies owed	£0.00	£60.00
	Total 2009 outstanding	£34.00	£80.00

£2,009.00 £2,008.00

2	'Operating Income' less 'Operating Costs'	Surplus	£97.54	£41.70
3	'Presentation Night' Income less Costs	Surplus	£306.62	-£133.12

All 2008 debts fully paid up