

INCOME.....	2007	2006	EXPENDITURE.....	2007	2006
Annual Team Subs			Team Subs 'Incentives'		
19 @ £30 / team	570.00		Early Paym't Disc (17 @ £5)	85.00	
20 @ £30 / team		600.00	Early Paym't Disc (19 @ £5)		95.00
			Trophies		
Xtra Troph 12 @ £7.50ea		90.00			
Xtra Troph07 10 @ £7.25ea	72.50				
Xtra Troph 06 1 @ £7.50ea	7.50				
One Day Event			Trophs/M'm'ntos/Engraving	812.14	998.09
Net Player Entry Fees	76.00	142.20			
Knockout					
(*1) Player Entry Fees	76.00	144.00			
06 Player Entry Fees	10.00				
(*2) Sub Total	812.00	976.20			
Presentation Night			Presentation Night		
			Ticket/Flyer Printing	42.00	30.00
Ticket Sales 06 (160 @ £20)		3,200.00	Buffet 2006 (160 @ £16)		2,560.00
Ticket Sales 07 (105 @ £20)	2,100.00		Buffet 2007 (105 @ £16)	1,680.00	
			Credit Card Charges	18.07	
			Band	450.00	450.00
			Postage	4.76	4.16
(*3) Sub Total	2,100.00	3,200.00	Sub Total	2,194.83	3,044.16
Other			Other		
	46.22	41.01	(*3) Bank Charges	38.64	33.18
			Committee Expenses	18.10	
TOTAL INCOME	2,958.22	4,217.21	TOTAL EXPENDITURE	3,148.71	4,170.43
SURPLUS/DEFICIT on YR	-190.49	46.78			
Balance B/F from Prev Yr	1,918.03	1,871.25			
Balance C/F To Next Year	1,727.54	1,918.03			

* Notes:- 2007

(1) K/O Entry Fees Owed 62.00
(George & Dragon £34)
(Crown K/H 'A' £28)

Total 2007 outstanding **62.00**

	2007	2006
(2) 'Operating Income' less 'Operating Costs'	Deficit -85.14	-116.89
(3) 'Presentation Night' Income less Costs	Deficit -94.83	155.84